

2014-2015 Designations Budget - Year To Date

7/1/2014 through 11/26/2014 Using TES PTA Budget

11/26/2014

Page 1

Category	7/1/2014 Actual	- Budget	11/26/2014 Difference
EXPENSES	3,219	37,907	34,688
Designated Expenses	3,219	37,907	34,688
Accelerated Reader	1,000	1,000	0
Bike Rack	250	250	0
Book Room	130	7,000	6,870
Color Printers	0	500	500
Empowering Writers	0	5,431	5,431
Expanding Expressions Toolkit for Speech	230	230	0
Horseshoe Signs	500	500	0
iPad for Art	599	600	1
Lakeshore STEM kits	0	3,000	3,000
Lego Robots	0	560	560
National Known Author	0	5,000	5,000
Pow Wow Patch	0	7,000	7,000
Reading A to Z	510	600	90
SEATS	0	5,936	5,936
Spring Fling Signs	0	300	300
Net Difference:	-3,219	-37,907	34,688